

<b>SOLDIER SUMMIT SPECIAL SERV DIST</b>		<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2015</b>	<b>2015</b>
<b>FISCAL YEAR 2015</b>		<b>ACTUAL</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>ADJ TO</b>	<b>BUDGET</b>
		<b>ACTUAL</b>	<b>CURRENT</b>	<b>TENTATIVE</b>	<b>TENTATIVE</b>	<b>FINAL</b>
Revenues:						
31XXX	TAXES	\$9,693	\$16,200	\$16,500	\$0	\$16,500
34XXX	CHARGES FOR SERVICES	\$11,472	\$13,773	\$25,000	(\$10,000)	\$15,000
36XXX	MISCELLANEOUS REVENUE	\$7,350	\$0	\$0	\$0	\$0
38900	APPROPRIATED FUND BALANCE	\$32,199	\$11,377	\$0	\$0	\$0
<b>Total Revenues:</b>		<b>\$60,714</b>	<b>\$41,350</b>	<b>\$41,500</b>	<b>(\$10,000)</b>	<b>\$31,500</b>
49251-1XXX	SALARIES AND BENEFITS	\$34,657	\$10,465	\$16,000	(\$5,000)	\$11,000
49251	MATERIALS, SUPPLIES, AND SERVICES	\$26,057	\$22,077	\$17,000	(\$500)	\$16,500
49251-7410	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0
49251-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$8,808	\$8,500	(\$4,500)	\$4,000
<b>Total Expenditures:</b>		<b>\$60,714</b>	<b>\$41,350</b>	<b>\$41,500</b>	<b>(\$10,000)</b>	<b>\$31,500</b>